Diane Van Maren 445-5202 (w)

Senate Budget & Fiscal Review 5/10/2004

OUTCOMES: Subcommittee No. 3: Monday, May 10th, 2004

(USE the Subcommittee Agenda as a reference)

Senate Budget Subcommittee No. 3: Monday, May 10th

I. Vote Only Calendar

1. Reduction to Substance Abuse & Mental Health Services Administration Block Grant

- Approve as proposed.
- Vote 5-0

2. Projects for Assistance in Transition from Homelessness (PATH) Formula Grant

- Approve as proposed.
- Vote 5-0

3. Budget Bill Language—Capital Outlay Related to Metropolitan State Hospital

- Approve as proposed.
- Vote 3-2 (McClintock and McPherson)

4. Budget Bill Language—Capital Outlay Related to Patton State Hospital

- Approve as proposed.
- Vote 4-1 (McClintock)

5. Budget Bill Language—Capital Outlay Related to Metropolitan State Hospital

- Approve as proposed.
- Vote 4-1 (McClintock)

II. Items for Discussion (Page 4 of Agenda)

A. 4440 Department of Mental Health

1. Status Update--Administration's Proposal for the EPSDT Program for Mental Health ISSUES "A" and "B"

• Both issues held OPEN pending receipt of the May Revision.

B. 4260 Department of Health Services (Page 12 of Agenda)

1. DHS Not Reimbursing for Services Provided by Some Contractors

- Action: (1) Directed the DHS to work with the constituents to clarify any remaining issues, and (2) Adopted Budget Bill Language for the DHS to notify the Legislature by November 1, 2004 as to what actions have been taken to improve their overall contracting process (Diane Van Maren will provide language).
- Vote 5-0

2. Genetic Disease Testing Fund—ISSUES "A", "B", and "C" (Page 15)

ISSUE "A" Screening Information System (SIS) (Page 16)

- Action: Deleted \$2 million from the \$5 million General Fund loan (i.e., changes the provision language amount).
- 3-2 (McClintock and McPherson). Substitute motion of deleting the entire amount failed on a 2-3 vote (Chesbro, Ortiz, and Cedillo).

ISSUE "B" Request for State Staff for Genetic Disease Testing Program (Page 19)

- Action: Rejected the request to add positions as requested in the budget.
- Vote 5-0.

ISSUE "C"--Proposal to Expand the Newborn Screening -Tandem Mass (Page 21)

- Action: Adopted the contents of SB 142 as trailer bill legislation.
- Vote: 5-0

3. Governor's Proposed Trailer Bill—Eliminate Methadone Lab Regulation (Page 23)

- Action: Rejected the Administration's proposal to eliminate the statutory provisions regarding the regulation of methadone laboratories.
- Vote 3-2 (McClintock and McPherson)

4. Cancer Research Program Funding—Control Section 4.1 and Budget Year (Page 26)

• Action: Keep OPEN pending receipt of the May Revision.

• Vote: N/A

5. Continued Implementation of Proposition 50 by the DHS (Page 28)

• Action: Keep OPEN pending receipt of the May Revision.

• Vote: N/A

6. Federal Bioterriorism—New Funds, More State Staff, and Application Coming (Page 31)

- Chairs Motion to Be Placed On Vote Only at May Revision: (1) Reduce the support item by \$2.3 million (which is 10 percent of the CDC grant portion of the states support amount) (This appropriation will be placed in Senator Oritz's legislation), (2) Adopt Budget Bill Language directing the DHS to include implementation of SB 2065, Statutes of 2002, in the state's application to the CDC, and (3) Adopt Budget Bill Language directing the DHS to provide notification to the Legislature regarding any changes the federal government makes to the state's application, including funding and policy changes.
- Vote: N/A (To be taken up at May Revision)